

# Investor Relation's update

# **INVESTOR BULLETIN**

based on 7M2016



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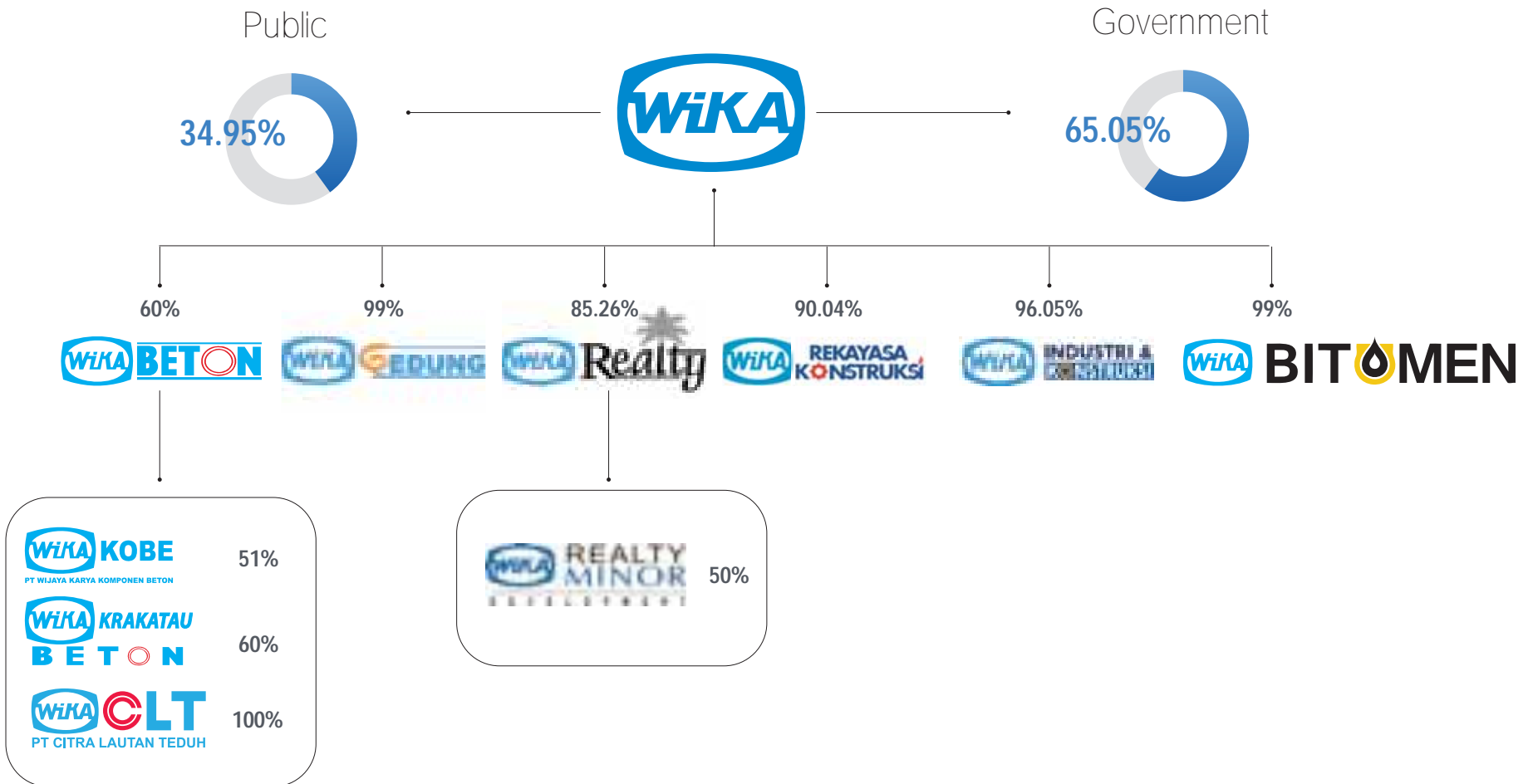


# SEGMENT OVERVIEW

# ▶ PORTOFOLIO BISNIS



## SUBSIDIARIES



# ▶ PORTOFOLIO BISNIS



## INVESTMENT IN ASSOCIATE



### Transportations Infra

Toll Road	
PT Jasa Marga Manado Bitung	20%
JASAMARGA	15%
PT MARGA KUNCIRAN CENGKARENG PENYELENGGARA JALAN TOL KUNCIRAN CENGKARENG Kecamatan Uluwu Jawa Tengah	2%
JASAMARGA BALI TOL Highway Corporation	0,4%
MNA PT Marga Nujasumo Agung SURABAYA-BOJONEGARA TOLL ROAD	20%
PT Citra Marga Lintas Jabar	25%

### Energy



### Sea Port



### Railway



### Renewable Energy



### Water & Environment



# BUSINESS PILARS



## INDUSTRY



- Precast Concrete :**
- Precast Concrete Product
  - Natural Resources Management
- Industrial Facilities :**
- Steel Fabrication
  - Aluminium Casting
  - Plastic Injection
- Bitumen :**
- Granular Asphalt
  - Extraction Asphalt

## INFRASTRUCTURE & BUILDING



- Civil Construction :**
- Road and Bridge
  - Seaport, Jetty
  - Dam & Barrage
- Building Construction :**
- Residential & Commercial
  - Airport
  - Facility
- Steel Construction :**
- Erection
  - Equipment Installation

## ENERGY & INDUSTRIAL PLANT



- EPC :**
- Oil and Gas Plant
  - Petrochemical Plant
  - Cement Plant, Power Plant
  - Mining, Biofuels, Fertiliser
- Operation & Maintenance :**
- Power Plant
  - Industrial Equipment

## REALTY & PROPERTY



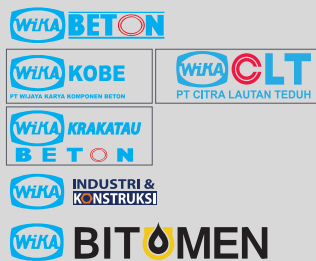
- Realty & Property :**
- Landed House
  - High-rise (Apartment, Condotel, Office Mixed Use)
  - Industrial Estate
- Property Management**

## INVESTMENT



- Energy**
- Water & Environment**
- Transportation**
- Infrastructure**

SERVICES/PRODUCTS



Civil Work Department  
Overseas Department  
Building Department



Industrial Plant Department  
Energy & Power Department



Building Department

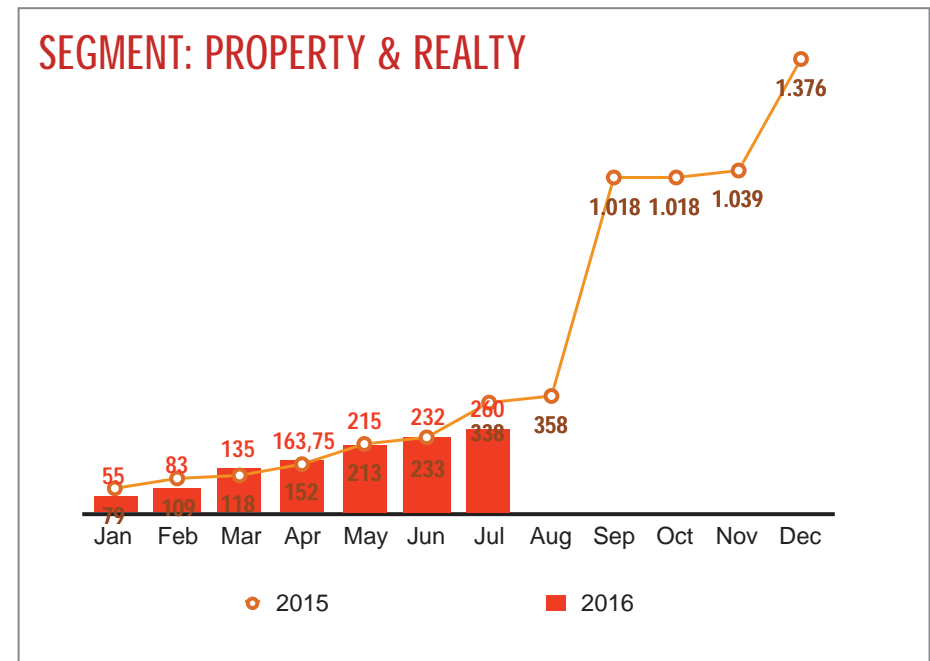
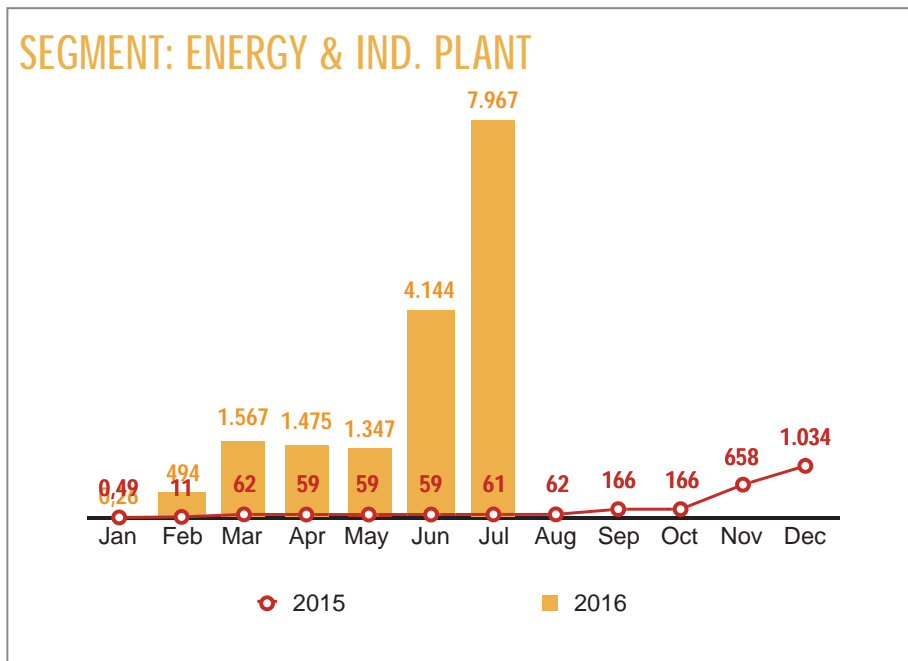
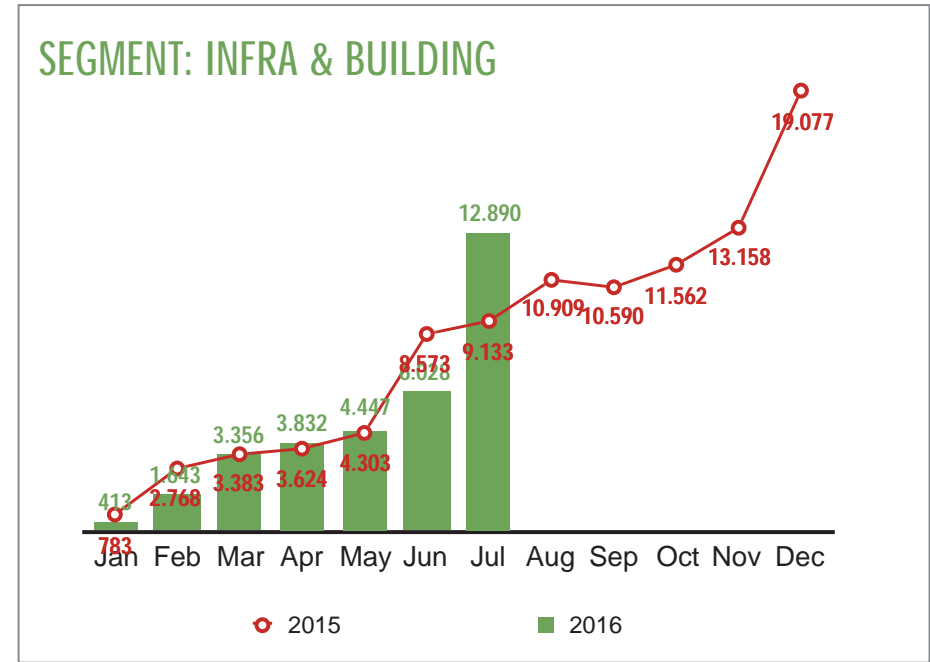
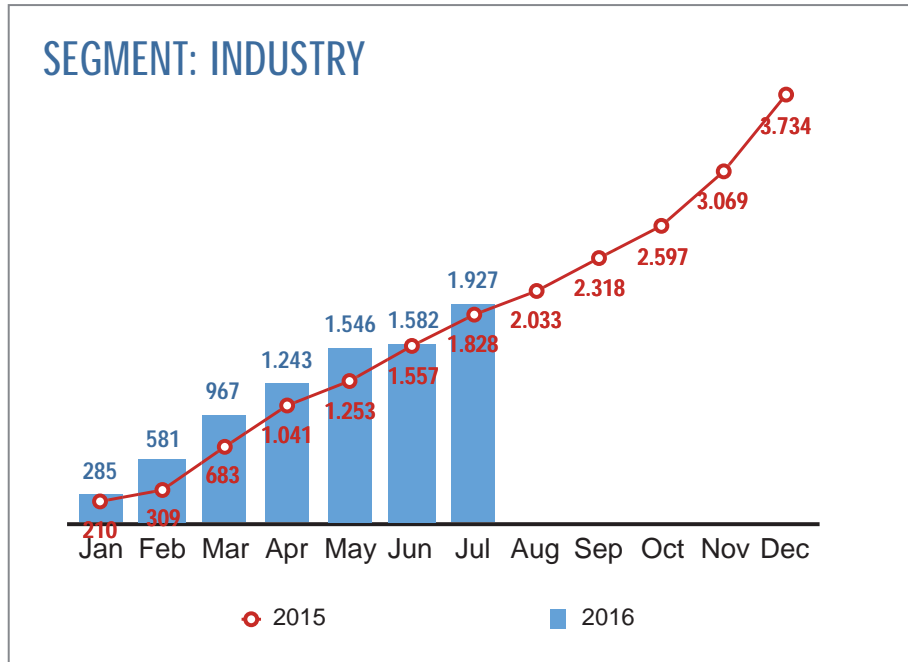


Energy & Power Department



DEPARTMENT SUBSIDIARIES ASSOCIATES

# NEW CONTRACT





# GROUP PERFORMANCE

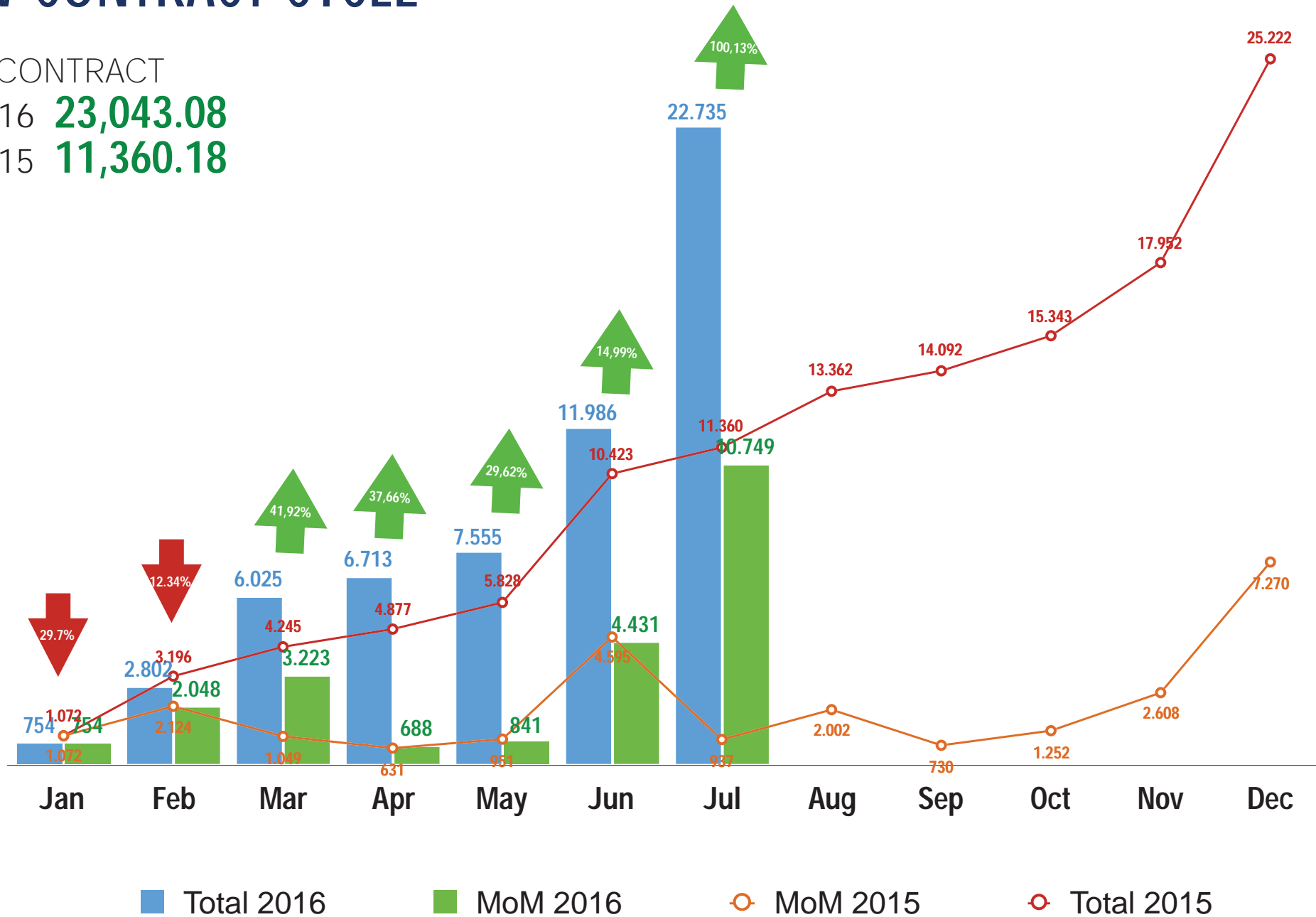


# NEW CONTRACT CYCLE

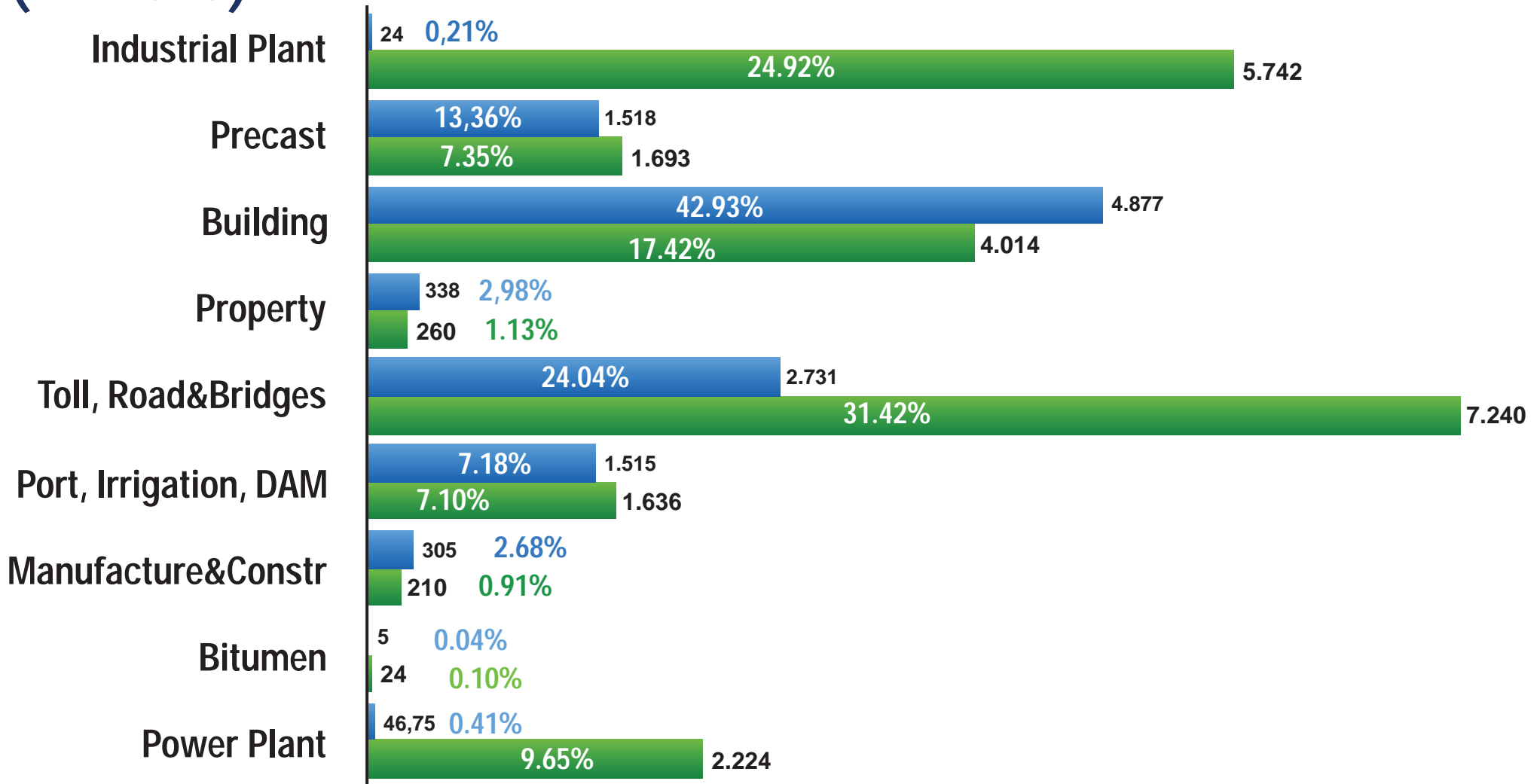
NEW CONTRACT

7M2016 **23,043.08**

7M2015 **11,360.18**



# NEW CONTRACT BASED ON SCOPE OF WORK (7M2016)



NEW CONTRACT  
 7M2016 **23,043.08**  
 7M2015 **11,360.18**

■ 7M2015

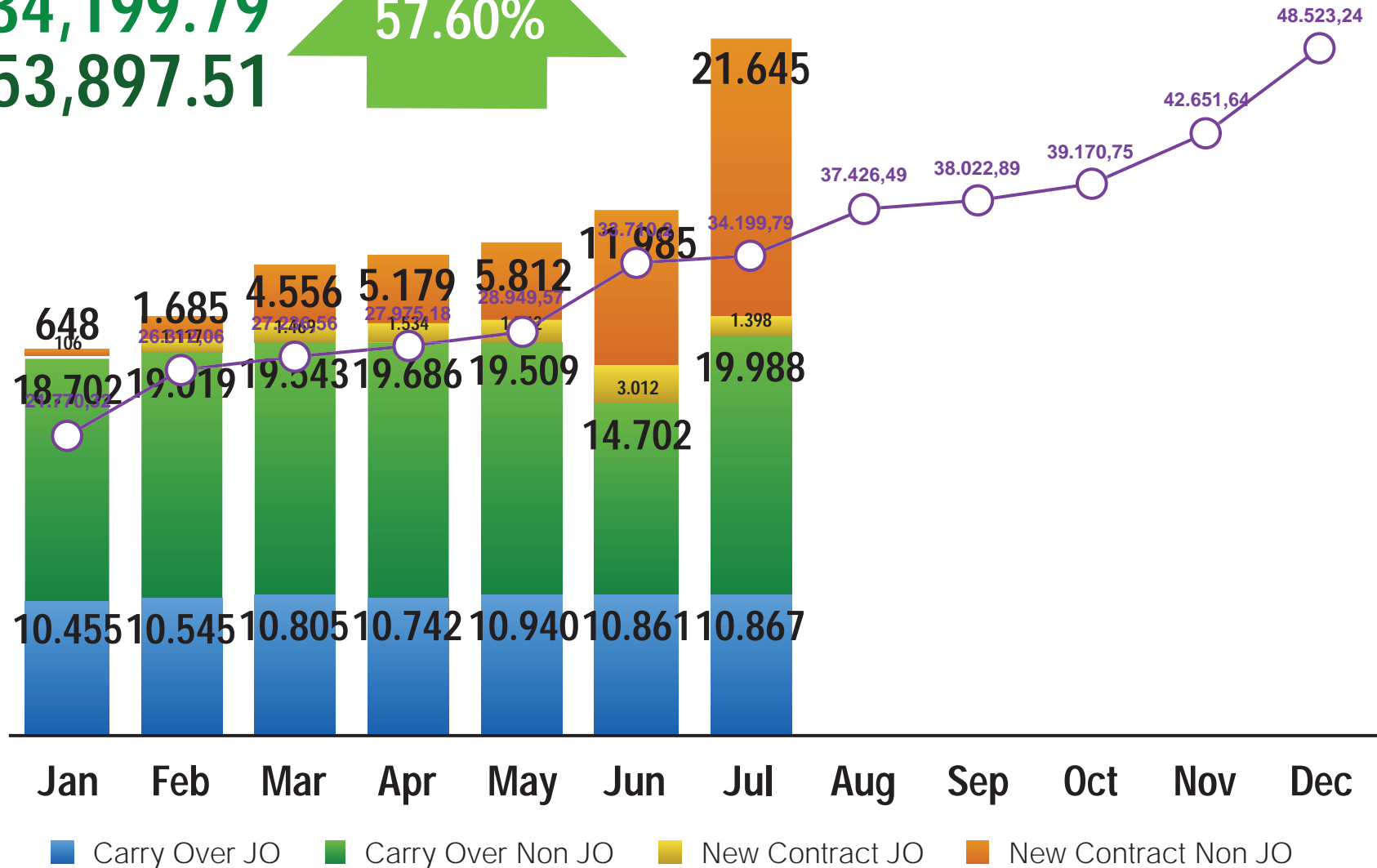
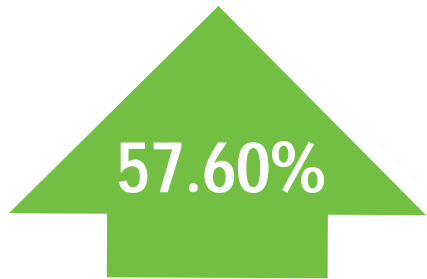
■ 7M2016

# ORDER BOOK (NEW CONTRACT + CARRY OVER) (7M2016)

ORDER BOOK

7M2015 **34,199.79**

7M2016 **53,897.51**

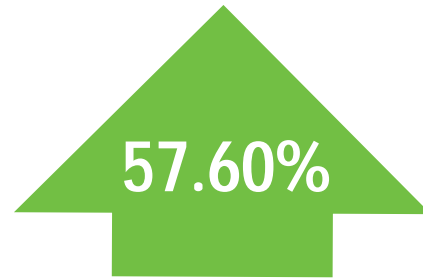


# NEW CONTRACT AND CARRY OVER (7M2016) (IDR. Bio)

## ORDER BOOK

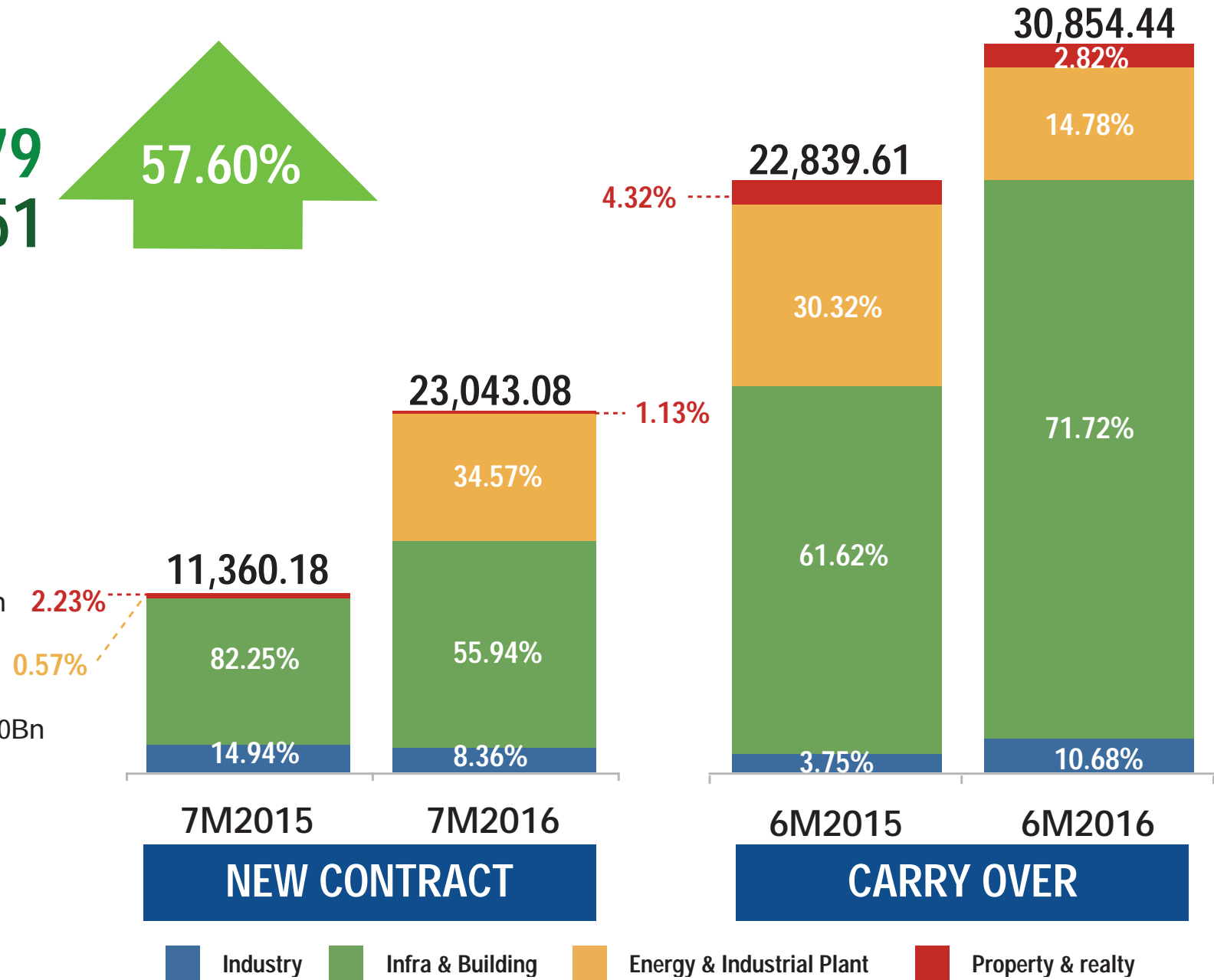
7M2015 **34,199.79**

7M2016 **53,897.51**



### 7M2016 MAJOR AWARDED PROJECTS

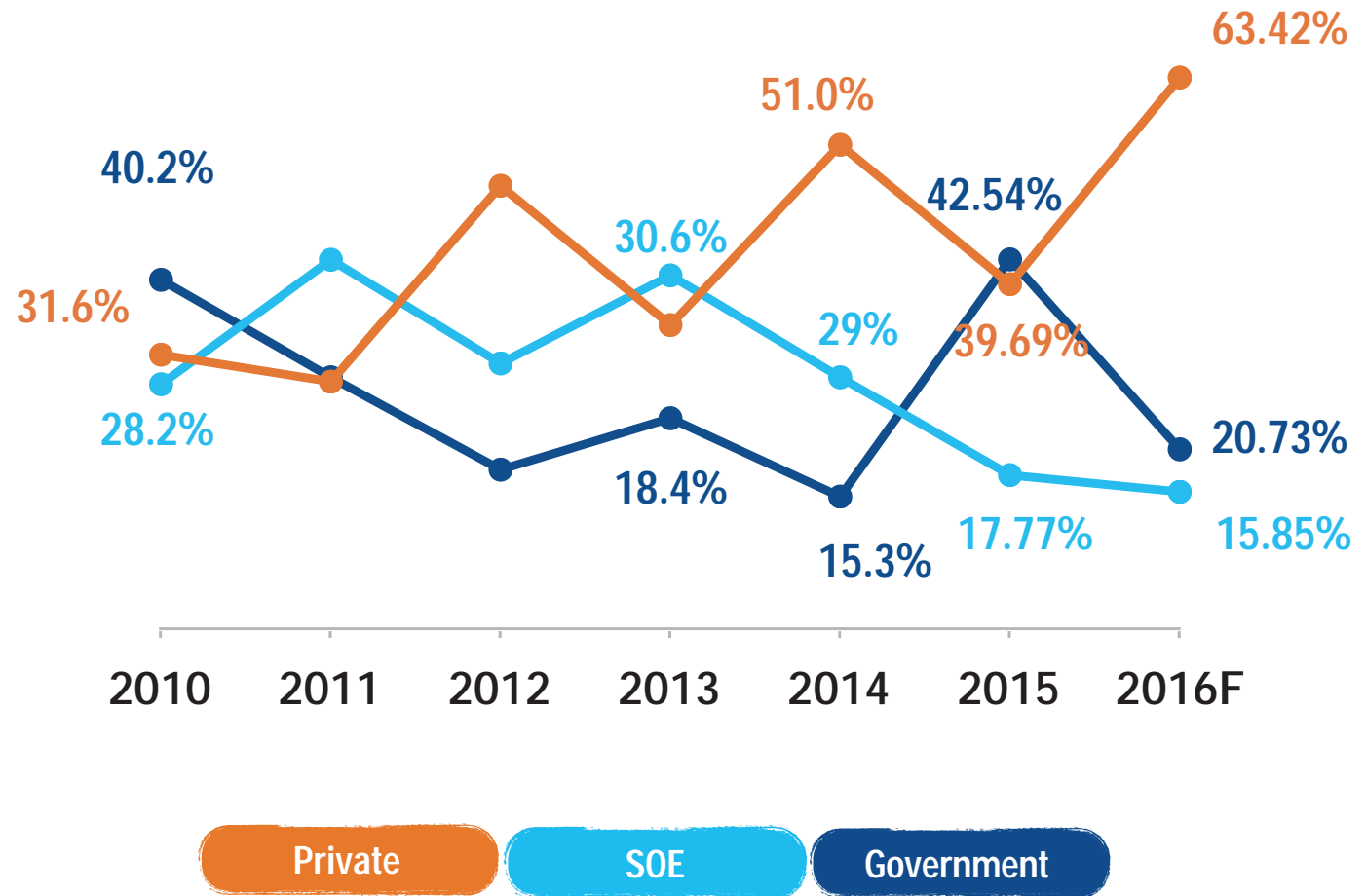
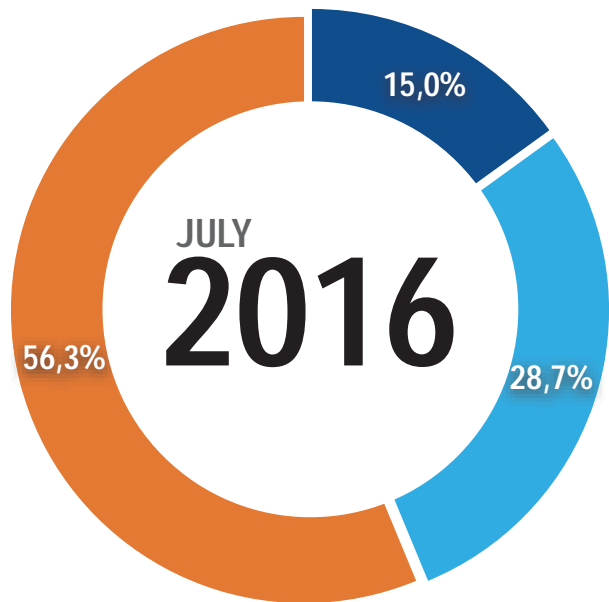
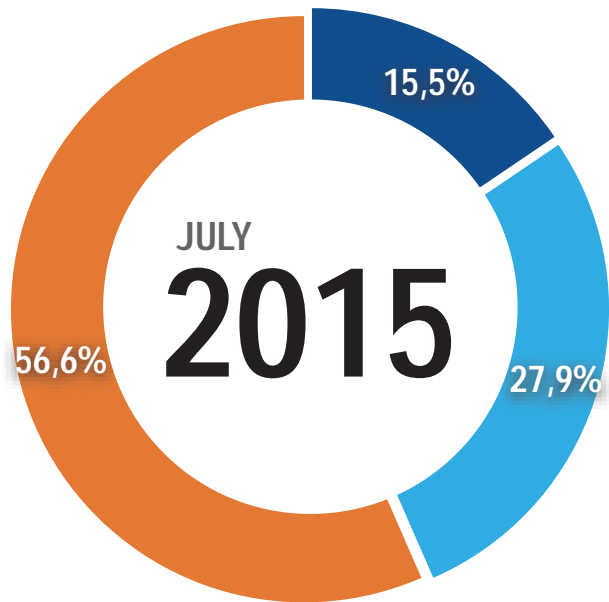
- Manado Bitung Toll Road Rp169.63Bn
- Fly Over Semanggi Rp313.70Bn
- Wisma Atlit Building Rp978.75Bn
- Prabumulih Gas Facilities Rp296.16Bn
- Epc Palm Oil Mill Rp551.20Bn
- Apms Soekarno Hatta Rp380.03Bn
- Tanjung Sekong Fuel Storage Rp969.00Bn
- Toll Balikpapan -Samarinda Rp6Tn



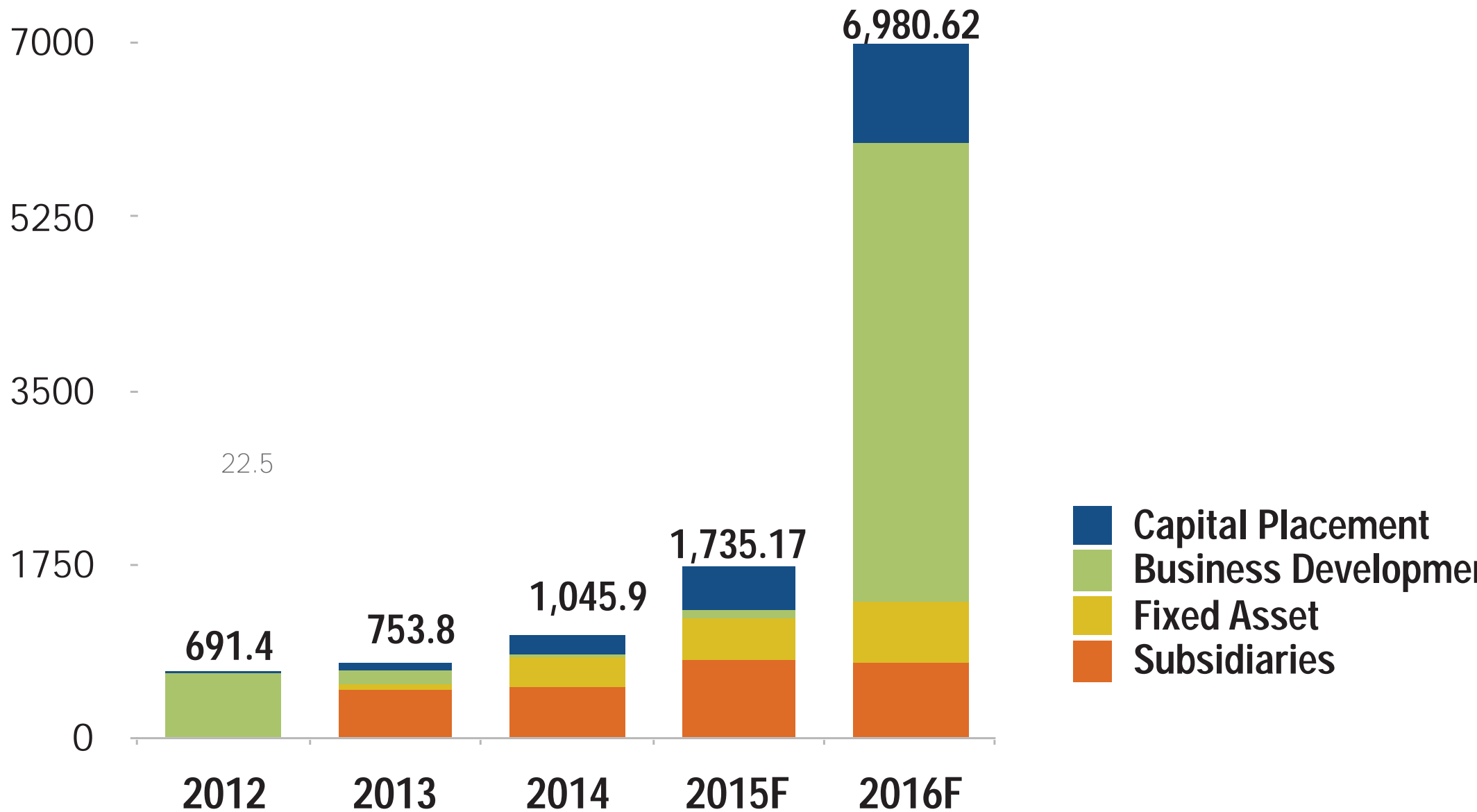
■ Industry   
 ■ Infra & Building   
 ■ Energy & Industrial Plant   
 ■ Property & realty

# NEW CONTRACT BASED ON PROJECT OWNER

(billion Rp.)



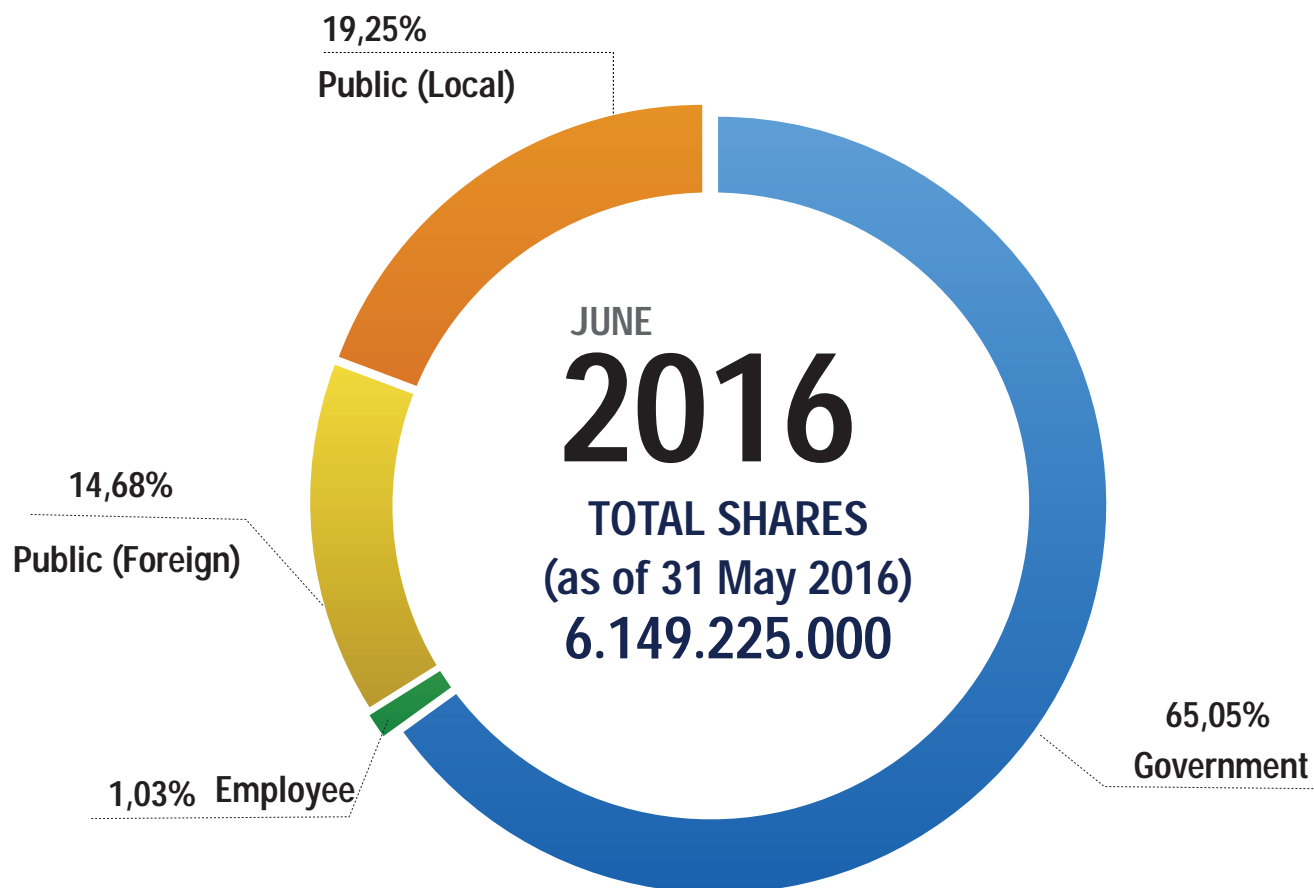
# CAPITAL EXPENDITURE 2016F





IR's UPDATE

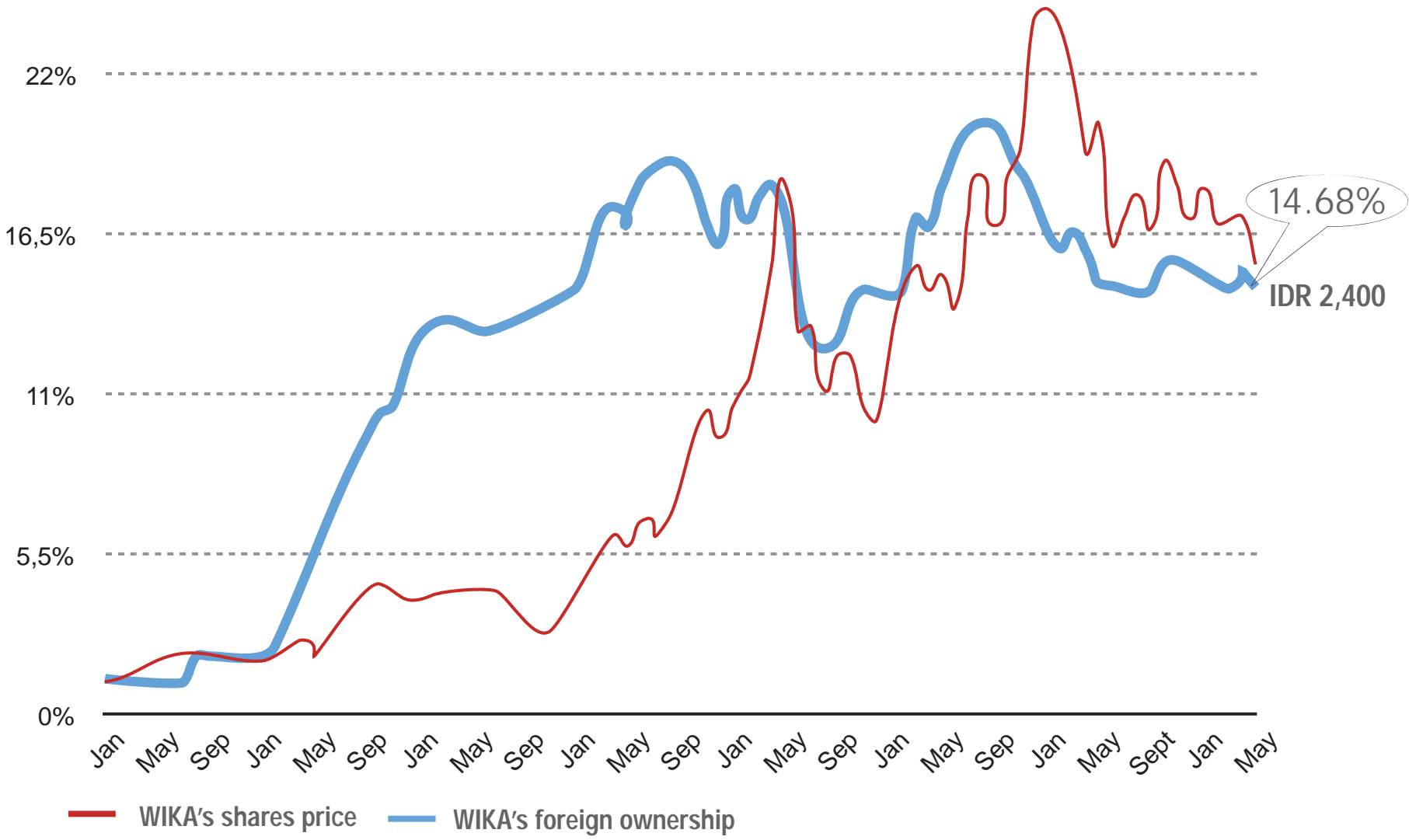
# SHAREHOLDERS STRUCTURE



Pemegang Saham	2013	2014	2015	6M16
Government	65,15%	65,05%	65,05%	65,05%
Employee	1,60%	1,23%	1,12%	1,03%
Public				
- Foreign	14,45%	18,13%	15,59%	14,68%
- Local	18,80%	15,59%	18,24%	19,25%



# FOREIGN OWNERSHIP WIKA SHARES 2007-5M2016



# IR CONTACT

## For further information

### Please contact

*Investor Relations*

*PT Wijaya Karya (Persero) Tbk*

*D.I Panjaitan Kav. 9 Jakarta 13340*

*Indonesia*

*Phone: +62 21 8192808*

*Fax: +62 21 85911969*

*investor-relations@wika.co.id*



Puspita Anggraeni



Surya Hutagaol

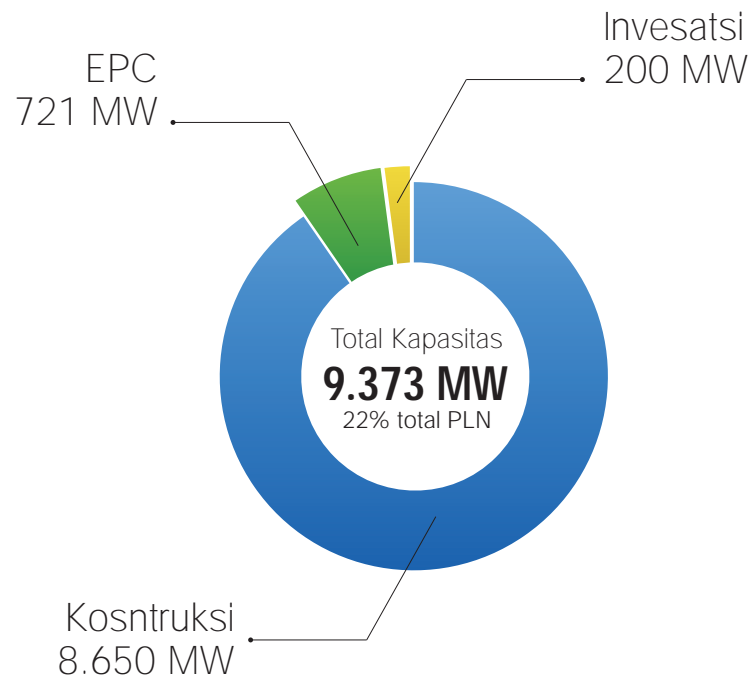


Purba Yudha Tama

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# Partisipasi WIKA dalam bidang Kelistrikan di Indonesia



EPC antara lain : PLTU Amurang 2x25 MW, PLTU Asam Asam 2x65 MW , PLTG Tanjung Batu 2x70 Mw, PLTG Arun 184 MW dll

KONSTRUKSI	MW	THN
PLTD BALI	54	2010
PLTD Ambon	28	2011
PLTG Borang	67	2011
PLTMG Rengat	23	2011
PLTMG Rawa minyak	28	2013
<b>TOTAL</b>	<b>200</b>	

KONSTRUKSI	MW
PLTGU Gresik	9 x100 + 3x200
PLTGU Grati	6x100 + 1x200
PLTU Cilacap 1	2x300
PLTGU Cilegon	2x250 + 240
PLTU Labuan	2x300
PLTU Indramayu	3x330
PLTU Labuan Angin	2x115
PLTGU Muara Karang	2x250 + 240
PLTU Pelabuhan Ratu	3x350
PLTGU Tanjung Priok	2x250 + 240
PLTU Cilacap 2	1x660
<b>TOTAL</b>	<b>8,650</b>

Sampai dengan bulan September 2014 kapasitas terpasang pembangkit PLN dan IPP di Indonesia adalah 43.457

# DAFTAR PROYEK2 35.000 MW YG DIIKUTI WIKA

## IPP

NO	NAMA PROYEK	MW	PORSI WIKA (%)
1	PLTGU JAWA-1 (2X800 MW) JAWA BARAT	1600	20
2	PLTU JAWA 5 (2X1000 MW) BANTEN	2000	10
3	PLTU JAWA 7 (2X1000 MW) BANTEN	2000	9
4	PLTGU JAWA BAI I-3 PFAKFR (500MW) BANTEN	500	20
5	PLTA KARANGKATES & KESAMBEN, (100 + 37 MW) JAWA TIMUR	137	20
6	PLTU MEULABOH 3&4, (2X200 MW) ACEH	400	40
7	PLTG BANGKA PEAKER (100 MW) BANGKA BELITUNG	100	20
8	PLTU Sulut 3 2 x50	100	30
<b>TOTAL</b>		<b>6.837</b>	

## KONSTRUKSI

NO	NAMA PROYEK	MW	PORSI WIKA (%)
1	PLTGU MUARA KARANG PEAKER (500 MW) - JAKARTA	500	20
2	PLTGU JAWA 2 TJ PRIOK (800 MW) - JAKARTA	800	9
3	PLTB SIDRAP PARE PARE SULSEL (70 MW + 40 MW) PEKERJAAN CIVIL	110	100
<b>TOTAL</b>		<b>1410</b>	